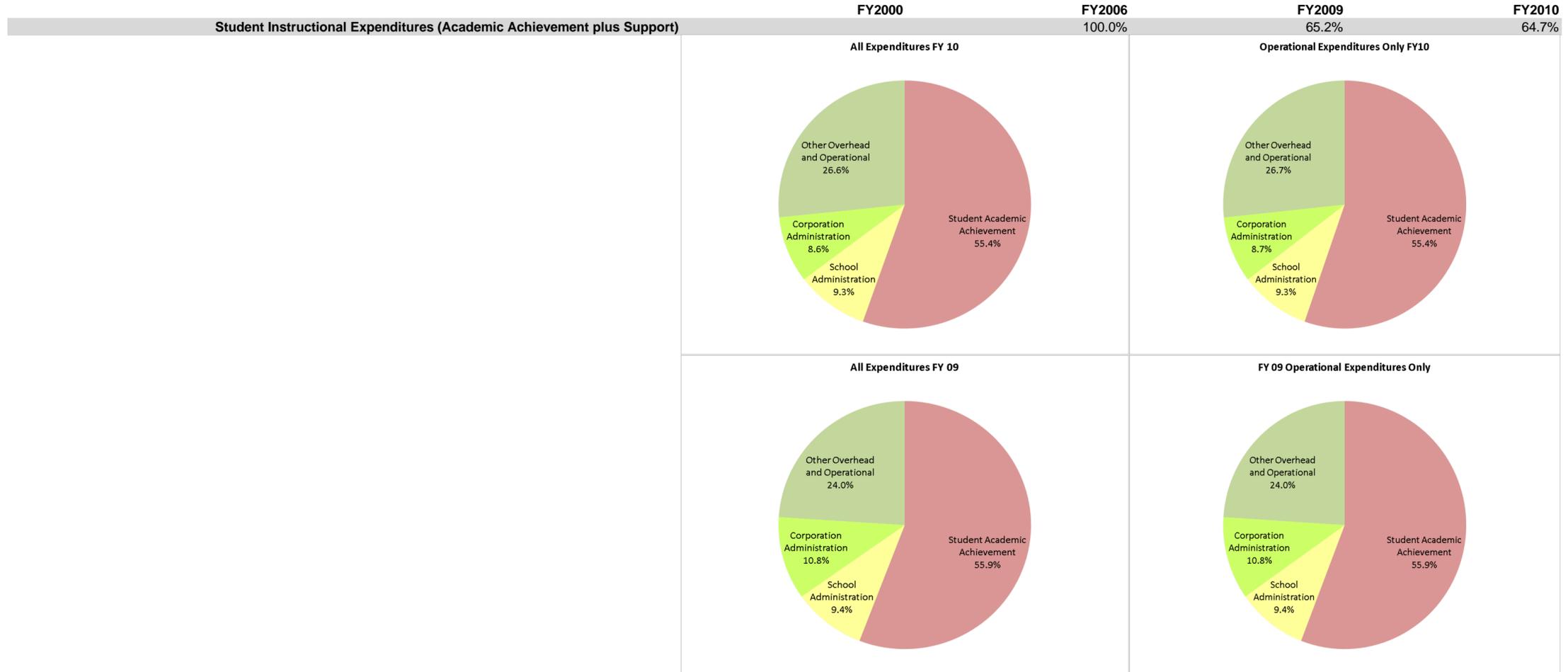


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Andrew J Brown Academy (9615)**

**Andrew J Brown Academy (9615)**

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,160,534	55.4%
Student Instructional Support	\$0		\$0	.0%	\$530,244	9.4%	\$532,059	9.3%
Overhead and Operational	\$0		\$0	.0%	\$1,962,880	34.8%	\$2,013,223	35.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,230,544</b>		<b>\$5,647,272</b>		<b>\$5,705,816</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Andrew J Brown Academy (9615)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$64,239	\$99,200			54%
	11100 Regular Programs; Elementary	\$0	\$4,230,544	\$3,060,692	\$3,004,415		-29%	-2%
	14100 Summer School Programs; Elementary	\$0	\$0	\$10,021	\$0			-100%
	16100 Remediation Testing	\$0	\$0	\$11,704	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$7,492	\$56,919			> 500%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$4,230,544</b>	<b>\$3,154,148</b>	<b>\$3,160,534</b>		<b>-25%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$0	\$374,761	\$344,523			-8%
	24900 Other Support Services, School Administration	\$0	\$0	\$155,483	\$187,536			21%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$530,244</b>	<b>\$532,059</b>			<b>0%</b>
<b>Overhead and Operational</b>								
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$83,297	\$83,619			0%
	23220 Executive Administration; Community Relations	\$0	\$0	\$42,238	\$41,418			-2%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$228,997	\$311,911			36%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$64,379	\$56,356			-12%
	25990 Other Support Services, Central	\$0	\$0	\$189,917	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,088,269	\$1,186,907			9%
	31900 Other Food Services	\$0	\$0	\$265,783	\$333,012			25%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,962,880</b>	<b>\$2,013,223</b>			<b>3%</b>